

Barrington Public Schools

1998-1999 Actual

District Expenditures by Program

Total District Expenditures	
Total District Expenditures:	\$ 23,572,679
Total District Enrollment*:	2,993
Total District Per Pupil:	\$ 7,876
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 22,690,353
In-District Enrollment:	2,959
In-District Per Pupil:	\$ 7,668
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 22,567,110
In-District Enrollment:	2,959
Adj. District Per Pupil:	\$ 7,627
* Excludes Other Commitments	

Total		Special Education	Bilingual / ESL	Chapter 1 / Title 1	Vocational Education	Other Programs	General Education
Expenditures:	\$ 23,572,679	\$ 4,565,752	\$ 47,437	\$ 4,891	\$ 25,885	\$ 3,341	\$ 18,925,374
% of Total Expenditures:	100.00%	19.37%	0.20%	0.02%	0.11%	0.01%	80.29%
Program Enrollment:		162.85	0.00	0.00	1.66	N/A	2,828.86
% Involvement:		5.44%	0.00%	0.00%	0.06%		94.52%
Instruction							
Expenditures:	\$ 14,817,757	2,551,687	47,437	1,565	0	132	12,216,935
% of Total Expenditures:	62.86%	10.82%	0.20%	0.01%	0.00%	0.00%	51.83%
Instructional Support							
Expenditures:	\$ 2,836,466	929,978	0	3,326	0	0	1,903,162
% of Total Expenditures:	12.03%	3.95%	0.00%	0.01%	0.00%	0.00%	8.07%
Operations							
Expenditures:	\$ 3,462,234	33,984	0	0	0	3,208	3,425,042
% of Total Expenditures:	14.69%	0.14%	0.00%	0.00%	0.00%	0.01%	14.53%
Other Commitments							
Expenditures:	\$ 1,005,569	856,441	0	0	25,885	0	123,243
% of Total Expenditures:	4.27%	3.63%	0.00%	0.00%	0.11%	0.00%	0.52%
Leadership							
Expenditures:	\$ 1,450,653	193,662	0	0	0	0	1,256,992
% of Total Expenditures:	6.15%	0.82%	0.00%	0.00%	0.00%	0.00%	5.33%

Note: The enrollment information contained herein, including per pupil calculations, is based on Headcount/Enrollment utilizing the Average Daily Membership method. As the district is utilizing Headcount/Enrollment, the total of the program enrollments for a particular location may exceed the related location enrollment numbers.